

South Carolina Department of Revenue FY 2020 Budget Hearing

Table of Contents	Page
1. List of Key Officials	2
2. Agency Overview	3
3. Financial Update	4
4. Prioritized Summary of FY19-20 Budget Request	5
5. Proviso Requests/Changes	5
6. Additional Information	5

SCDOR Representatives

Hartley Powell, Director

(803) 898-5040

Hartley.Powell@dor.sc.gov

Meredith Cleland, Deputy Director

Government Services

(803) 898-5402

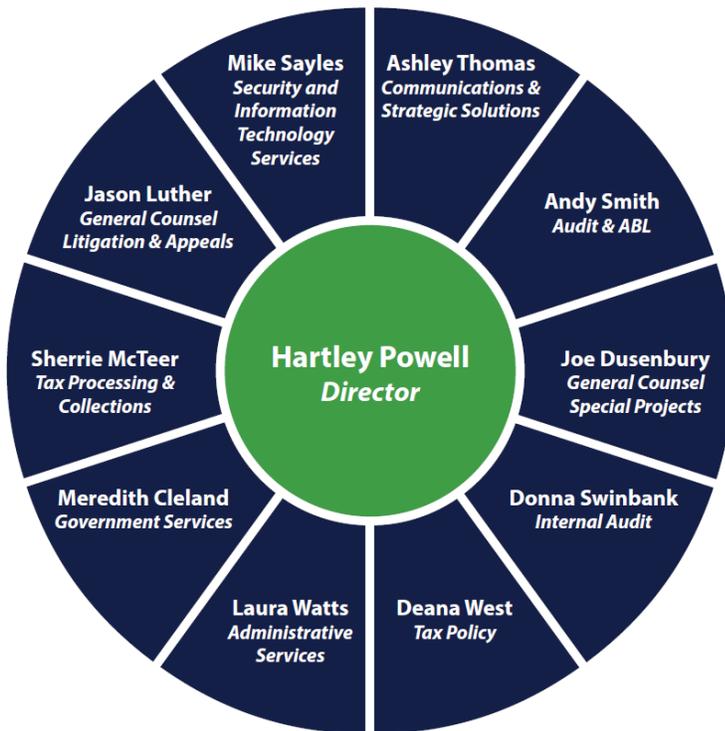
Meredith.Cleland@dor.sc.gov

Agency Overview

History: In 1915, Gov. Richard Manning created the South Carolina Tax Commission. In 1995, the SC Legislature dissolved the Tax Commission and created a cabinet agency – the South Carolina Department of Revenue – with a governor-appointed director. The SCDOR currently administers 72 taxes and fees and collects 95% of the State’s General Fund. The SCDOR has over 800 employees and 6 offices across the state.

Mission: To administer the revenue and regulatory laws of the State with integrity, effectiveness, and fairness to all taxpayers, while maintaining the highest security and protection of taxpayer information.

Major Program Areas: Tax Return Processing, Collections, Audit, Tax Policy, Litigation and Appeals, Local Government Services, and Alcoholic Beverage Licensing (ABL)



Budget Request for FY 2019-20: No budget or proviso requests. Maintain FY19 budget - \$85,198,388.

FTE Breakdown as of January 1, 2019:

	General Fund	Other Fund	Total
Authorized FTEs	732.25	72.00	804.25
Vacant FTEs	123.50	18.00	141.50

Financial Update

FY 18			
	Appropriations	Expenditures	FY17 Carryforward
State Fund Totals	50,435,970	53,342,864	12,499,798
Recurring	50,110,970	49,739,284	4,478,652
Capital Reserve Fund	0.00	3,377,904	8,021,146
Tobacco Proviso	325,000	225,676	-
Federal Funds	-		-
Other Funds	34,177,093	32,181,974	16,125,599
Total Funds	84,613,063	85,524,838	28,625,397

FY 19 (Through 12/31/18)			
	Appropriations	Expenditures	FY18 Carryforward
State Fund Totals	51,021,295	28,533,062	9,493,580
Recurring	50,696,295	23,752,808	4,850,338
Capital Reserve Fund	-	4,643,242	4,643,242
Tobacco Proviso	325,000	137,012	-
Federal Funds	-		-
Other Funds	34,177,093	12,090,524	13,430,654
Total Funds	85,198,388	40,623,586	22,924,234

Carryforward Information

Source	As of July 1 st , 2018	As of January 1 st , 2019
General Fund	\$4,850,338	\$4,850,338
Capital Reserve Fund	\$4,643,242	\$0
Other Funds	\$13,430,654	\$13,430,654
Total Carryforward	\$22,924,234	\$18,280,992

Prioritized Summary of FY 19-20 Budget Request

N/A – No budget request.

Proviso Requests/Changes

N/A – No proviso requests/changes.

Additional Information

In order to maintain cyber/physical security and prevent taxpayer fraud, SCDOR plans to utilize its carryforward dollars as follows.

- Hyper-converged security data storage
- DORWAY upgrades and enhancements
- 24/7 physical security for all offices
- Upgrade cyber security technology infrastructure
- Anti-fraud software